

By the Numbers: 5-year data

Significant Service Request Types	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Vegetation	362	435	500	445	457	504
Pothole/rough road	181	304	296	325	251	192
Trash/debris	285	328	339	257	191	307
Gravel road grading	117	211	130	161	162	112
Drainage	132	154	218	116	94	137

Activities	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Centerline miles of road striping	458	452	428	422	431	427
Centerline miles of road paving and sealing	71	50	66	57	70	55
Centerline miles of gravel roads graded	201	203	203	204	206	205
Shoulder miles of roadside brush cutting	693	358	317	167	401	294

Bridges/culverts	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Total bridges	186	184	183	186	185	184
Total structurally sound	102	140	101	106	103	106
Total functionally obsolete/structurally deficient, past design life	84	83	82	80	82	78
Total culverts	3,003	3,008	3,035	3,030	3,032	3,035
Minor culverts (6"-36")	2440	2,445	2,471	2,470	2,467	2,465
Major culverts (>=36")	563	563	564	560	565	570

ROW Permits	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Total ROW permits	1,224	1,220	1,291	1,645	1,508	1,964
Access permits	508	476	533	498	423	420
Utility permits	396	450	549	884	879	1,228
General permits	234	162	155	174	206	208
Sidewalk Repair	77	57	47	52	61	73
Dust control permits	86	75	54	89	61	35

Roads maintained	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Total centerline miles	1,290	1,298	1,297	1,295	1,306	1,308
Paved	1,073	1,080	1,079	1,078	1,087	1,089
Gravel	217	218	218	217	219	219
Lane miles	3,007	3,014	3,040	3,042	3,079	3,085
Within cities	456	259	304	313	447	451
Outside cities	2,551	2,755	2,736	2,729	2,632	2,634
Urban centerline miles	661	665	668	669	676	678
Arterial	131	132	132	132	134	134
Collector	72	72	73	73	72	71
Neighborhood route	84	84	85	84	85	84
Local	374	377	378	380	385	389
Rural centerline miles	629	631	629	626	631	630
Arterial	73	73	72	72	72	72
Collector	186	186	186	186	186	186
Local	370	372	371	368	373	372

Average Pavement Condition Index (PCI*)	Target	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Urban Arterial	80	75	75	74	79	79	80
Urban Collector	75	74	74	77	80	79	78
Urban Neighborhood Route	75	80	81	81	81	80	80
Urban Local	75	81	81	81	82	82	82
Rural Arterial	80	70	75	78	84	83	83
Rural Collector	75	76	79	81	82	80	81
Rural Local	65	68	68	68	65	69	76
System Average	NA	76	77	77	79	79	80

Service District for Lighting	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Street lights funded	11,432	11,624	12,065	12,278	12,379	12,548
Street light customers billed	43,659	44,142	45,251	45,939	45,968	46,328
Trees trimmed	12	15	12	14	4	5

Building Connections: Annual Report Fiscal Year 2019-20

Adopt-A-Road/Landscape	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Adopt-A-Road groups	108	100	108	109	107	119 *
Litter cleanups	122	114	111	108	95	85
Adopt-A-Landscape groups	8	8	7	8	8	8
Adopt-A-Landscape urban roadways	8	8	7	8	8	8

* These groups adopted 141 road segments as some groups adopted more than one.

Event Permits Issued	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Road closures processed	13	19	21	23	30	23
Block parties	25	27	15	24	22	14
Race, walk and bike events	46	36	37	34	31	27
Parades	9	9	6	11	8	6
Film and video events	2	5	1	1	6	1

Personnel changes	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
New Hires	37	43	44	43	40	24
Promotions	15	30	35	36	33	25
Retirements	14	12	11	15	6	4
Resignations	12	15	24	25	32	17

Average Pavement Condition Index (PCI)	Target	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Urban Arterial	80	75	75	74	79	79	80
Urban Collector	75	74	74	77	80	79	78
Urban Neighborhood Route	75	80	81	81	81	80	80
Urban Local	75	81	81	81	82	82	82
Rural Arterial	80	70	75	78	84	83	83
Rural Collector	75	76	79	81	82	80	81
Rural Local	65	68	68	68	65	69	76
System Average	NA	76	77	77	79	79	80